

Report of: The West North West Area Leader

Report to: The Inner North West Community Committee – Headingley; Hyde Park & Woodhouse; Weetwood

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Date: 20th May 2015

For decision

Youth Activities Fund Allocation Report

Purpose of report

1. The purpose of this report is to advise the Inner North West Community Committee of:
 - The Youth Activities Fund budget available for allocation in 2015/16.
 - Those projects for consideration and approval from the Youth Activities Fund allocation for 2015/16.

Recommendations

2. The Community Committee is asked to:
 - Note the applications that have previously been approved in **Table 1** and the available Youth Activities Fund for allocation in 2015/16.
 - Consider the projects listed in **Table 2** for approval from the Youth Activities Fund allocation for 2015/16.

Main issues

1. The Inner North West Community Committee receives a sum of Youth Activity Fund funding. This fund is to commission sports and cultural activity for young people age 8-17. This should be allocated with the involvement and participation of children and young people in the decision making process.
2. In 2015/16, the Inner North West Community Committee has received a sum of £23,800 Youth Activity Fund. Combining this with £60 remaining unallocated from 2014/15, and taking into account any previously approved applications there is currently **£22,847** available for allocation.

Table 1: Youth Activities Fund Projects Previously Approved

Project	Project Applicant	Amount
Holiday Hockey and Sports Day Camps	Leeds Hockey Club	£1,013.00

3. On the 26th March the Inner North West Community Committee Children & Young People's sub group met and agreed a joint commissioning round for the West North West area. At the close of that commissioning round the inner north west received 11 applications for consideration at the next meeting of the sub group on 28th April. The applications and the recommendations made by the sub group are listed in **Table 2**.

Table 2: Youth Activity Fund Applications and Recommendations

No.	Project Name	Organisation/ Department	Project Cost	Recommended for approval 2015/16
1	Lazer Centre Summer of Activities	Leeds Youth Service	£5,970	Not recommended
2	Al Haq Boredom No more	Al Haq Supplementary School	£1,700	£1,700
3	National Citizens Service	Leeds Youth Service	£1,100	£1,100
4	Burley Juniors	Better Leeds Communities	£4,566	Not recommended
5	Meanwood Junior Playscheme		£4,285	Not recommended
6	The Works Skateboarding and BMX	The Works	£1,050	£1,050
7	ESNW Summer Activities	ESNW Cluster	£1,305	£1,305
8	Mighty Chefs ASC	Mighty Chefs	£631	£631
9	Mighty Chefs Holiday Club	Mighty Chefs	£419	£419
10	Sporting summer BARCA	BARCA	£2,174	£2,174
11	Minecraft Activities	Leeds Libraries	£788	£788
	Total		£23,988	£9,167

Corporate considerations

a. Consultation and Engagement

4. Local priorities were set through the Area Business Plan process and the 2015/16 Youth Activity Fund application rounds are promoted through the Breeze Culture Network and local providers, with consultation from children and young people being taken into account through the Youth Engagement Panels.

b. Council policies and City Priorities

5. Projects submitted to the Community Committee for Youth Activity funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds
- Leeds Strategic Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People's Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

c. Resources and value for money

6. Aligning the distribution of Community Committee Youth Activity funding to local priorities will help to ensure that the maximum benefit can be provided.

d. Legal Implications, Access to Information and Call In

7. There are no legal implications or access to information issues. This report is not subject to call in.

e. Risk Management

8. Risk implications and mitigation are considered on all Youth Activity Fund applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

9. All applications received by the Inner North West in respect of funding via the Youth Activities Fund are presented in **Table 2** together with recommendations

Recommendations

10. The Committee is asked to:

- Note the available Youth Activities Fund for allocation in 2015/16.

- Consider the recommended projects listed in **Table 2** total £9,167 for approval from the Youth Activities Fund allocation for 2015/16.

Background information

- **None**